



City of Westminster

Agenda

Budget Scrutiny Task Group

Date / Time

18:30, Thursday 19 January 2023

Location

Room 18.01-02, 18th Floor, 64 Victoria Street,
London, SW1E 6QP

Contact

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Item 1	WELCOME	Cllr Paul Fisher
Item 2	DECLARATIONS OF INTEREST	Cllr Paul Fisher
Item 3	MEDIUM TERM FINANCIAL PLAN	Gerald Almeroth
3.1	Overview of 2022/23 (p 5-6)	Gerald Almeroth
3.2	Background to 2023/24 (p 7-9)	Gerald Almeroth
3.3	Fairer Westminster (p 10)	Gerald Almeroth
3.4	2022/23 Budget (p 11)	Gerald Almeroth
3.5	MTFP Budget Gap to 2026/27 (p 12)	Gerald Almeroth
3.6	Executive Leadership Team Summaries	
A	Children's Services (p 13-23)	Sarah Newman
B	Growth, Planning and Housing (HRA) (p 24-35)	Debbie Jackson
C	Growth, Planning and Housing (GF) (p 36-48)	Debbie Jackson
D	Adult Social Care and Public Health (p 49-59)	Bernie Flaherty
E	Public Health (p 60-65)	Bernie Flaherty